



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

PRESUPUESTO DE INGRESOS 2016



CLAVE	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>5000</b>	<b>PRODUCTOS</b>	\$ 286,092.75	\$ 286,092.75	\$ 417,996.00	\$ 286,092.75	\$ 286,092.75	\$ 417,996.00	\$ 286,092.75	\$ 286,092.75	\$ 417,996.01	\$ 286,092.76	\$ 286,092.76	\$ 417,995.97	\$ 3,960,726.00
5211-1	Enajenación de bienes y servicios	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.34	108,333.34	108,333.34	108,333.34	1,300,000.00
5211-2	Ingresos por Guardería	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	750,000.00
5211-3	Ingresos por UBR	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	24,520.92	294,251.00
5211-4	Ingresos por Villa del Abuelo	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.67	24,465.63	293,588.00
5211-5	Ingresos en CUMAD	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.08	16,662.10	16,662.10	199,945.00
5211-6	Ingresos por Equinoterapia	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.33	6,897.35	6,897.35	82,768.00
5211-7	Eventos Especiales	0.00	0.00	131,903.25	0.00	0.00	131,903.25	0.00	0.00	131,903.25	0.00	0.00	131,903.25	527,613.00
5211-8	Venta de Alimentos	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	315,000.00
5211-9	Otros ingresos	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.42	16,463.40	16,463.40	197,561.00
<b>6000</b>	<b>APROVECHAMIENTOS</b>	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 1,619,537.75	\$ 2,419,537.75	\$ 2,419,537.75	\$ 21,034,453.00
6105-1	Donativos	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
6105-2	Donativos en especie	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
6105-3	H. Ayuntamiento	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	1,469,537.75	2,269,537.75	2,269,537.75	19,234,453.00
6105-4	Ocmapas	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
	<b>TOTAL DE INGRESOS</b>	<b>1,905,630.50</b>	<b>1,905,630.50</b>	<b>2,037,533.75</b>	<b>1,905,630.50</b>	<b>1,905,630.50</b>	<b>2,037,533.75</b>	<b>1,905,630.50</b>	<b>1,905,630.50</b>	<b>2,037,533.76</b>	<b>1,905,630.51</b>	<b>2,705,630.51</b>	<b>2,837,533.72</b>	<b>24,995,179.00</b>

SAN LUIS RIO COL SONORA 26 DE OCTUBRE 2015

C. PATRICIA NORIEGA FEDERICO  
Directora DIF Municipal