

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
PRESUPUESTO DE INGRESOS 2017

CLAVE	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5000	PRODUCTOS	\$ 405,058.21	\$ 442,938.92	\$ 367,323.07	\$ 387,138.27	\$ 392,652.68	\$ 426,841.82	\$ 409,001.57	\$ 419,503.32	\$ 438,130.82	\$ 397,021.94	\$ 396,409.30	\$ 426,137.08	\$ 4,908,157.00
5211-1	Enajenación de bienes y servicios	88,696.39	124,952.10	58,169.25	70,776.45	75,665.86	107,688.00	97,014.75	103,141.50	113,978.00	80,035.12	80,047.48	134,150.10	1,134,315.00
5211-2	Ingresos por Guardería	64,375.00	66,000.00	57,167.00	64,375.00	65,000.00	67,167.00	60,000.00	64,375.00	72,166.00	65,000.00	64,375.00	40,000.00	750,000.00
5211-3	Ingresos por UBR	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	29,507.58	354,091.00
5211-4	Ingresos por Villa del Abuelo	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	26,668.00	320,016.00
5211-5	Ingresos en CUMAD	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.17	22,536.13	270,434.00
5211-6	Ingresos por Equinoterapia	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.82	11,182.98	134,194.00
5211-7	Eventos Especiales	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	91,012.25	1,092,147.00
5211-8	Venta de Alimentos	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	61,080.00	732,960.00
5211-9	Otros ingresos	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
6000	APROVECHAMIENTOS	\$ 1,213,582.15	\$ 1,213,582.15	\$ 2,717,565.91	\$ 1,213,582.15	\$ 1,213,582.15	\$ 2,717,565.91	\$ 1,589,578.09	\$ 1,589,578.09	\$ 2,717,565.91	\$ 1,213,582.15	\$ 1,758,660.31	\$ 2,303,739.03	\$ 21,462,164.00
6105-1	Donativos	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.33	64,594.37	775,132.00
6105-2	Donativos en especie	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
6105-3	H. Ayuntamiento	1,127,987.82	1,127,987.82	2,631,971.58	1,127,987.82	1,127,987.82	2,631,971.58	1,503,983.76	1,503,983.76	2,631,971.58	1,127,987.82	1,673,065.98	2,218,144.66	20,435,032.00
6105-4	Oomapas	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
	TOTAL DE INGRESOS	1,618,640.36	1,656,521.07	3,084,888.98	1,600,720.42	1,606,234.83	3,144,407.73	1,998,579.66	2,009,081.41	3,155,696.73	1,610,604.09	2,155,069.61	2,729,876.11	26,370,321.00

C. PATRICIA NORIEGA FEDERICO
Directora DIF Municipal .